

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Environment and Community Services, Councillor William Huntington-Thresher, has made the following executive decision:

CAPITAL PROGRAMME MONITORING - 3RD QUARTER 2018/19 & CAPITAL STRATEGY 2019 TO 2023

Reference Report (FSD19043):

*Capital Programme Monitoring - 3rd Quarter 2018/19 & Capital Strategy 2019 to 2023
Appendix A
Appendix B*

Decision:

Changes agreed by the Executive on 13th February 2019 are noted and confirmed.

Reasons:

At its meeting on 13th February 2019 the Executive agreed a revised capital programme from 2018/19 to 2022/23. Report FSD19043 outlines changes in respect of the Environment and Community Portfolio along with a revised programme.

In covering the third quarter monitoring position, the report also includes actual spend to 11th March 2019 and a revised estimate for projects as at February 2019. Comments on progress for a number of individual schemes/projects are also provided.

Primarily due to schemes being designed and developed before delivery in 2019/20, £3,125k is also re-phased between 2018/19 and 2019/20, reflecting revised estimates of when expenditure is likely to be incurred. Report FSD19043 provides details of the re-phased schemes.

The proposed decision was scrutinised by the Environment and Community Services PDS Committee on 9th April 2019 and the Committee supported the proposal.

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Councillor William Huntington-Thresher
Environment and Community Services Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 3 May 2019

Implementation Date (subject to call-in): 10 May 2019

Decision Reference: ENV18021

